



St Mary Cray Primary Academy – Expected Expenditure and Impact 2021-2022:

Number of children on role	206
Sports Grant 2019-2020	£17,199
Sports Grant spent	
Funding remaining this academic year	
Funding remaining from previous years:	£22,823.85
Overall budget for next academic year:	£40,023.85

Objective of Sports Grant spending :

We aim to effectively use the Sports Grant to raise the profile of P.E and Sport throughout the school and improve the skills, knowledge and fitness of all children at St Mary Cray Primary Academy as well as promoting a legacy for future cohorts. There will be a specific focus on those children observed not be currently engaged with physical activity and disadvantaged children who may not have access to the extra-curricular opportunities of their peers.

Planned expenditure and impact 2021/2022:

This is a working document that is updated termly by the Head of PE.

<u>Area of Focus</u>	<u>Evidence</u>	<u>Action Plan</u>	<u>Evidence Use of Funding</u>	<u>Suggested Funding Breakdown</u>	<u>Actual spend</u>	<u>Suggested Impact</u>	<u>Actual Impact</u>	<u>Points for Development</u>
<u>Specialist teaching</u> Increasing the quality of PE taught by buying into a scheme of work as well as investing in schemes of work aimed at outdoor learning	<ul style="list-style-type: none"> . Observations . Outcomes . Compleitive events results . Numbers of children bringing correct kit 	Specialist PE staff to give training and help planning for all year groups. Teachers to be given specific sports to concentrate on in planning to allow staff to have a more concentrated knowledge within certain areas in PE	Schemes of work shown on school website Teacher planning to involve outdoor learning provisions	Power of Pe sign up - £350 Teach Active sing up - £2750 Total - £3100		<ul style="list-style-type: none"> . Quality of PE taught by all staff increases 		

<p><u>Swimming and Forest School</u></p> <p>Offering provision not currently on the curriculum</p>	<ul style="list-style-type: none"> . Registers Behaviour . Opal observations at lunchtime 	<p>All C at SMCP from Yr1 up will receive a term of swimming and FS at Midfield Primary School</p> <p>'Non-swimmers' in Year 6 receive extra tuition.</p>	<ul style="list-style-type: none"> . Specialist coaching 	<p>£20/hour x4 per week = £40</p> <p>36 weeks = £2880</p> <p>12 weeks of Yr 6 top up at £20 per hour = £240</p> <p>Total - £3120</p>		<ul style="list-style-type: none"> . % of Yrs 5 and 6 swimming 25m increases . Life-saving introduced . Behaviour and social interactive improves . All DA children can swim 25m at the end of Yr 6 <p>Children to be proactive in working outdoors</p> <p>Children to improve problem solving abilities</p>		
<p><u>Competitive Sports</u></p> <p>Using sports to develop leadership, communication skills and pride in the school</p>	<ul style="list-style-type: none"> . Reports . Results . Registers 	<p>SMCP to attend more competitive fixtures than ever before, both within trust and cross borough as well as intra- house.</p>	<ul style="list-style-type: none"> . Sports Buy-In 	<p>£500 approx</p>	<p>-</p>	<ul style="list-style-type: none"> . More fixtures attended . Results improve . Healthy schools/competitive games marks <p>Children to work</p>		
<p><u>Resourcing</u></p> <p>To develop teaching and learning</p>	<ul style="list-style-type: none"> . Audits . Pupil voice . Observations of PE 	<p>A continued increase in the quality of equipment to include invasion games, fitness, gym and dance.</p> <p>More equipment to be used in outdoor learning as well as at playtimes to encourage children to be active</p> <p>New storage facilities so that equipment is looked after and easy to access for all.</p>	<ul style="list-style-type: none"> . Equipment purchased 	<p>£12,000 approx</p>		<ul style="list-style-type: none"> . Health and safety increase . More DA/SEN accessing the curriculum 		

<p>Forest School</p> <p>To offer fitness opportunities throughout the</p>	<p>.Observations .Fitness and behavior of pupils .Use at lunchtime</p>	<p>To introduce a KS1 FS to the playground which incorporates fitness, agility and movement</p>	<p>. Equipment purchased and installed</p>	<p>£3000</p>	<p>-</p>	<p>.All C noticeably fitter</p>		
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day for KS1 and now KS2	. Behaviour log . Communication and team-work skills observed in POD sessions	strength activities.				.Lunchtime and SEN provision increased. .Less behavioural issues at breaks		
OPAL Outdoor Play and Learning to be introduced in order to increase play opportunities at lunch and break	.Observations .Behaviour logs	Lunchtime games provision to now come under the remit of Sports. New, physical games and activities introduced to the playground. Outdoor gym area to be used at playtime and lunchtime for all year groups to encourage healthy lifestyles and fitness.	.Equipment ordered. .More subjects to have a higher percentage of outdoor lessons.	£4000 £3500		.Behavioural issues, especially those of DA, reduce. .Social communication and interaction develop amongst DA children.		
				£29,220				